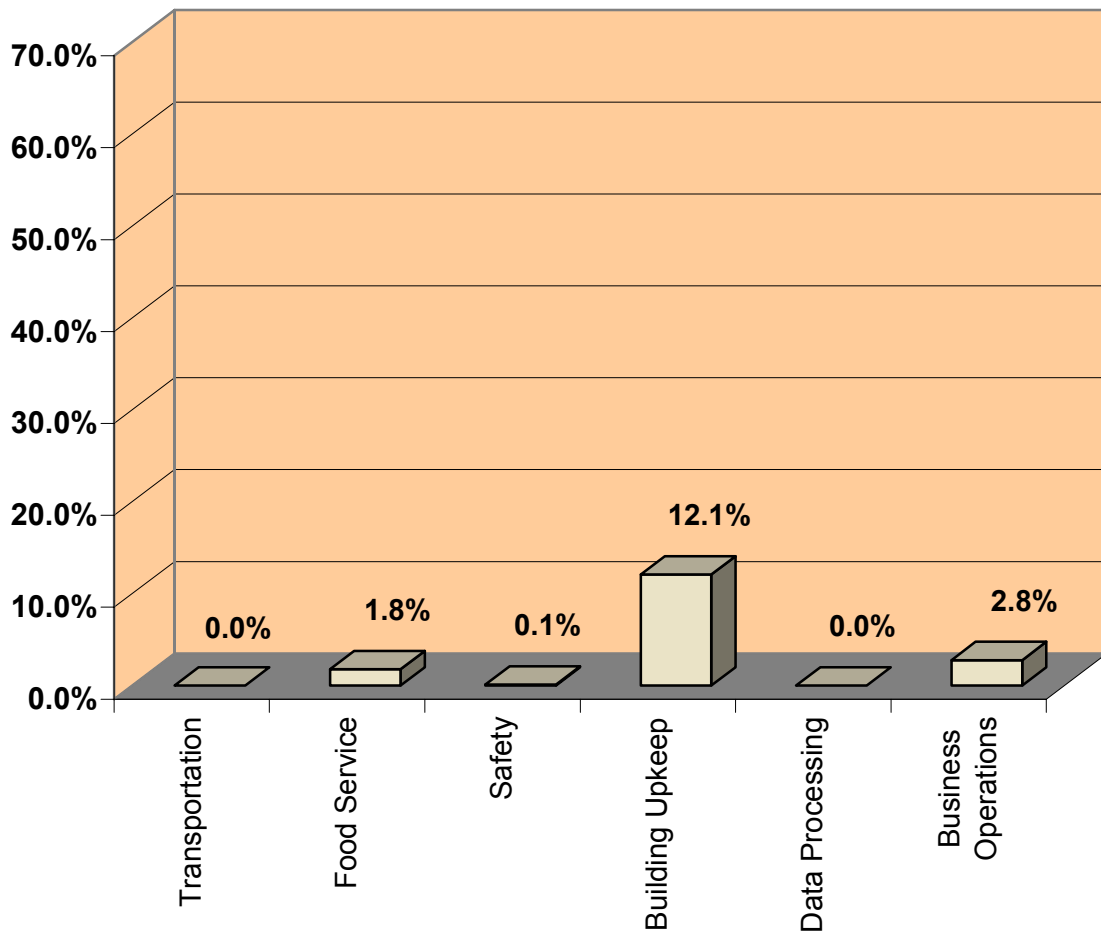


# Davies Career & Technical High School

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 768	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$246,831	\$321	1.8%
Safety	\$13,641	\$18	0.1%
Building Upkeep, Utilities, et al	\$1,691,852	\$2,203	12.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$386,074	\$503	2.8%
Operations Expenditures	\$2,338,398	\$3,045	16.7%
Total District Expenditures	\$14,009,344	\$18,241	100.0%